

Statement of Operating Revenue(3092 HOTRON?@?@) Unit:NTD'000 Year/Month : 2025 / 12	
Items	Operating Revenue
This Month	132,566
The Corresponding Month Last Year	144,868
Increase or Decrease Amount	-12,302
Increase or Decrease Percentage	-8.49
Accumulated This Year	1,639,060
Accumulated The Corresponding Month Last Year	1,933,669
Increase or Decrease Amount	-294,609
Increase or Decrease Percentage	-15.24

1. Listed companies, TPEX listed companies, emerging stock companies and financial institutions supervised by the FSC have been applying IFRSs since 2013; Unlisted public companies have been applying IFRSs since 2015. Under IFRSs operating revenue is reported as consolidated operating Revenue, or individual operating revenue whom is without subsidiaries.
2. Operating revenue of financial companies and financial holding companies is net revenue under IFRSs since 2013.